

**BRACKLEY TOWN COUNCIL**  
**2022/2023 Budget**

<b>EXPENDITURE</b>	<b>2020/2021</b>	<b>2021/2022</b>	<b>2022/2023</b>	<b>NOTES</b>
Salaries Grounds	200938	255932	272773	
Salaries Office	237411	303527	280746	
Payroll Costs	889	1500	1500	
General Admin	55892	99850	86200	
Unit/Vehicle Costs	99455	76204	69350	
Town Hall	46610	55000	52200	
Heritage Lottery	92630	0	0	HLF Funding completed
Old Fire Station	15904	33700	23300	
The Loft	1715	4170	7170	
Offices	20397	27800	31500	
Town Centre	21132	36700	44600	
Parks and Open Spaces	129970	174000	164600	
Cemetery	2287	5850	4500	
Grants & Donations	9675	12100	19050	
Civic	1389	9680	9680	
Events	225	31860	36000	
Egerton Hall	14140	28600	32800	
<b>TOTAL EXPENDITURE</b>	<b>950659</b>	<b>1156473</b>	<b>1135969</b>	

<b>INCOME</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/2023</b>	<b>NOTES</b>
Precept	839867	865450	896765	
Interest	332	0	100	
Other Income	166	0	0	
Payroll Income	29818	30198	30000	
Unit//Vehicle income	61863	16107	39500	
Town Hall Income	5477	17500	35000	2022/23 £15K from Earmarked reserves
Heitage Lottery Fund	190036	155283	0	HLF funding completed
Old Fire Station	3063	10500	6500	
Letting - The Loft	3926	5000	12000	
Town Centre	148525	8880	9880	
Parks and Open Spaces	9352	2055	53224	
Cemetery	26270	23000	23000	
Grant Refund		0		
Events Income	0	7500	1000	
Egerton Hall	1611	15000	29000	
Developers Fund	-48929	0	0	
<b>TOTAL INCOME</b>	<b>1271377</b>	<b>1156473</b>	<b>1135969</b>	

	<b>2020/2021</b>	<b>2021/2022</b>	<b>2022/2023</b>	
<b>Total Precept</b>	839867	865450	896765	
<b>Taxbase</b>	5732.1	5790.9	5825.8	
<b>Band D</b>	146.52	149.45	153.93	