

# BRACKLEY TOWN COUNCIL



## Let's talk about the budget...

The overall expenditure is £1,314,288, of which £1,053,664 comes from Council tax in the Annual Precept. As with most councils and businesses, administration is the biggest cost – this covers a wide range of matters such as staffing, IT and infrastructure, legal, audit and insurance costs, training and so on. The Town Council has decided to focus on environmental maintenance, public services such as toilets and cemetery, events and venues. The Council does not deal with housing, highways, social care and benefits. To find out more about Brackley Town Council please visit our website.

ANNUAL PRECEPT	INCOME FROM SERVICES
£1,053,664	£260,624
80.17%	19.83%

## What does it cost per average household (Band D)?

Annual cost per household from 1 April 2024:

- £177.04 yearly
- £3.40 weekly

An increase of **£7.34** per year / **14p** per week for each household.

The below data reflects the 2024/25 expenditure budget agreed by the Council and the cost per household refers to a Band D house which totals £177.04 per year, an increase from last year of £7.34. The Council employs 13 people and serves around 18,000 residents making it one of the largest parishes in West Northamptonshire. There are 16 elected councillors who are unpaid volunteers.

