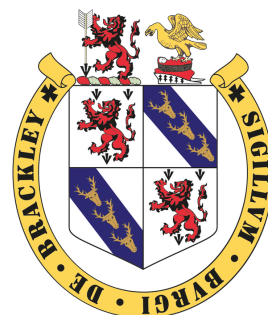




BRACKLEY TOWN COUNCIL

PROPOSED BUDGET 2023/24

BRACKLEY TOWN COUNCIL



Let's talk about the budget...

The Town Council is required by law to prepare a budget in order to calculate its precept requirement. The budget must give details of planned expenditure for the financial year ensuring that financial resources are aligned to the priorities of the Council. The Town Council is keen to provide local services for Brackley residents as your first tier of Local Government.

Brackley Town Council owns and manages a wide range of facilities and services on behalf of the community including the Town Hall, Old Fire Station, Egerton Hall, public toilets, open spaces, parks and playgrounds. For a full list please see our website www.brackleynorthants-tc.gov.uk.

This coming year is expected to bring additional pressures as caution remains from the impact of the cost of living and in particular the rising costs in energy, fuel and food. As a result of this, we have been carefully reviewing the impact of the economic difficulties in the setting of the 2023/24 budget.

The figures relating to the Town Council's 2023 proposed budget are show overleaf to a total of £1,233,635.

Where does the proposed £1,233,635 Brackley Town Council budget come from?

What is the precept?

The precept is the Town Council's share of the council tax. It is collected on our behalf by West Northamptonshire Council and fills the gap between the Town Council's planned expenditure and its estimated income. Town Council's do not receive any direct funding from central government and so the precept is a hugely important part of a Town Council's income.

Total precept for Brackley Town Council: £1,009,630

ANNUAL PRECEPT	INCOME FROM SERVICES
£1,009,630	£224,005
81.84%	18.16%

What will it cost per average household (Band D)?

Annual cost per household from 1 April 2023:

- £169.70 yearly
- £3.26 weekly

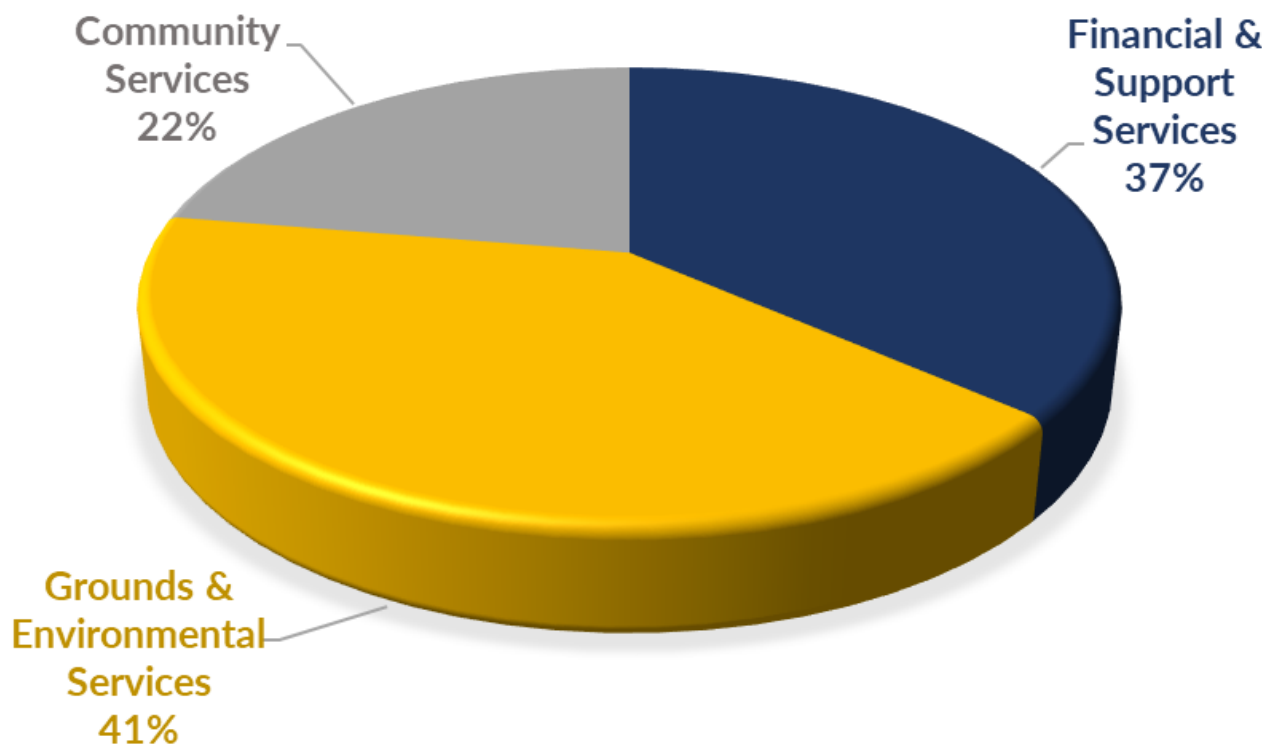
An increase of **£15.77** per year / **30p** per week for each household.

Budget 2023/24

Priorities 2023/24

- To continue providing a quality service to our residents
- To work with outside agencies to improve Brackley High Street
- Biodiversity – tree planting, rewilding and hedge laying
- Further engagement with schools and community groups
- To improve youth provision within the town
- To continue providing community events and a celebration event for King Charles III Coronation

Expenditure 2023/24



Budget 2023/24 Expenditure

COMMUNITY SERVICES	GROUNDS & ENVIRONMENTAL SERVICES	FINANCE & SUPPORT SERVICES
Town Hall	Grounds Administration	Council Administration
Old Fire Station	Open Spaces	Support Services – IT, professional fees, insurance, etc
Egerton Hall	Playgrounds	Civic Costs
Public Toilets	Biodiversity	Office Space
Elections	Vehicles	
Website/Town Talk/Newsletters	Grass Cutting	
War Memorial	Ditches, Hedges and Trees	
Christmas Lights	Flowerbeds	
Community Events		
£279,305	£505,203	£499,127

What do you get for your council tax?

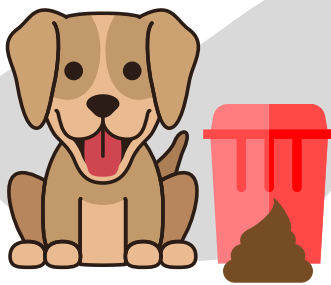
Some of the functions and facilities the Town Council provides for £3.26 a week...



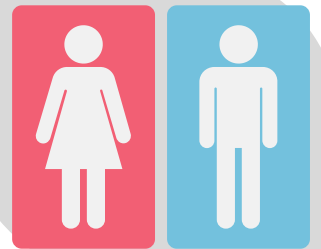
Community Events



Halse Road Cemetery



Litter & Dog Waste Bins



Public Toilets



Charter Market



Floral Displays & Christmas Lights



**Open Spaces &
Playgrounds**



Community Venues x 3